

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM

1	Name of the College/Institute: DR. RAJENDRA GODE COLLEGE OF AGRICULTURE BULDANA Code: BSCA11148 Stream: BSCA Year: 2026-27 Location: OLD AJISPUR ROAD SAGWAN BULDANA, Buldhana, Buldana				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	61566	8434	70000
	Fee for Academic Year 2024-25	Approved	61566	8434	70000
	Fee for Academic Year 2023-24	No Upward Revision	56008	5992	62000
	Fee for Academic Year 2022-23	Approved	56008	5992	62000
	Fee for Academic Year 2021-22	Approved	50680	5320	56000
	Fee for Academic Year 2020-21	No Upward Revision	59437	6063	65500
	Fee for Academic Year 2019-20	Approved	59437	6063	65500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 85453			
	C) Year of recognition by respective council/Government :		2008		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19774844	41198
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	215000	448
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19989844	41646
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9196761	19160
4.2.1	a) Less income	1325900	2762
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27860705	58043
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (835821) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27860705	58043
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2786071	5804
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1278806	2664
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2640000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	495371	1032
4.5	Total of (4.2.2.2 to 4.4)	37220953	77544
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(407+0+60+0+0+0) (Excluding TFWS, J&K, and Repeaters)	467	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	77544	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77544	
4.10	Development fee (10% of 4.9.1)	7754	
4.10.1	Total fee (4.9.1 + 4.10)	85298	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- No Grade (0) - Add = 0 Ph.D Holder - 15% - Add = 155 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 22% - Add = 0	155	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7909)) or Limited 15% of Tuition Fee(4.9.1 + 4.10.3) whichever is less.	7909	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85453	

Additional Income Consideration - Ref: - Point No 4.2.1 Less Income

Principal

Dr Rajendra Gode College of
Agriculture, Buldana

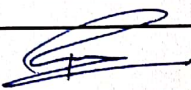
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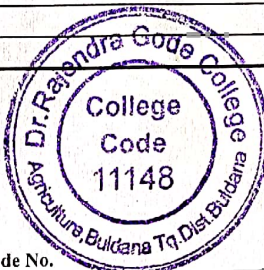
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Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	225200
2	Agriculture Income by the sale of farm produce	919244
3	Dairy Income	146000
4	Poultry Income	35456
Total		1325900

Date

Place


Principal
Dr Rajendra Gode College of
Agriculture, Buldana



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)